

**UPDATED EFFICIENCY PLAN - 2020/21 to 2023/24**

					Total £'000
	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	
Operational efficiencies and income generation	463	157	33	82	735
<b>Strategy &amp; Resources Committee</b>					
Commercial property rent reviews	62	113		321	496
Income from investment property (Emerald House)			112	196	308
Reduction in costs due to transfer to universal credit				33	33
Borough Insight - cease hard copy publications		24			24
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<b>Environment &amp; Safe Communities Committee</b>					
Optimise waste collection			100		100
Reduction in cost of grounds maintenance service			67		67
Additional car parking income				223	223
<b>Community &amp; Wellbeing Committee</b>					
Review of venue operations	60				60
Review of Bourne Hall			30		30
Reduce level of subsidy for operating the Community & Wellbeing Centre		23		53	76
Review of Playhouse opportunities				30	30
Review of homelessness				243	243
<b>Licensing &amp; Planning Policy Committee</b>					
Licensing & Planning Income				65	65
<b>Total Identified Savings</b>	<b>585</b>	<b>317</b>	<b>342</b>	<b>1,246</b>	<b>2,490</b>
<b>Unidentified Savings Target</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>166</b>	<b>166</b>
<b>Total Savings to Achieve Balanced Budget</b>	<b>585</b>	<b>317</b>	<b>342</b>	<b>1,412</b>	<b>2,656</b>